

CERTIFICATE

2014

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Alma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2014				
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	12,025	11,395	1.165
Debt Service	10-113			
Library	12-1220			
Road	68-518c	43,076	42,756	4.131
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	55,101	54,151	10.296
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Alma Township	4,682,516			
Alma City	5,095,328			
0				
Total Assessed Valuation	9,777,845			
	Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: October 4, 2013
Jennifer A. Savage
County Clerk

Bill Haworth
Don Meserby clerk
Paul W. Fink

Governing Body

Special Road Election held for Mills for years.
First levy in .

Alma Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>48,985</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,985</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>49,725</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>407,388</u>	
5b. Personal Property 2012	- <u>415,855</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>11,713</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>61,438</u>	
8. Total Estimated Valuation July 1, 2013	<u>9,779,216</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,717,778</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00632</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>310</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>49,295</u>	
13. Debt Service Levy in this 2014	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>#REF!</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alma Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	10,732	277	5	16
Debt Service		0	0	0
Library		0	0	0
Road	38,253	989	17	58
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	48,985	1,266	22	74

County Treasurer's Motor Vehicle Estimate 1,266

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 74

Motor Vehicle Factor 0.02584

Recreational Vehicle Factor 0.00045

16/20M Vehicle Factor 0.00151

Alma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total			
					0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Alma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	332
Receipts:			
Ad Valorem Tax	10,218	10,732	xxxxxxxxxxxxxxxxxx
Delinquent Tax	188	188	
Motor Vehicle Tax	1,338	1,338	277
Recreational Vehicle Tax	21	21	5
16/20 M Vehicle Tax	78	78	16
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Copeland Ins - Reim	258		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,101	12,357	298
Resources Available:	12,101	12,357	630
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages/Taxes	3,139	2,300	2,300
Supplies		150	150
Equipment			
Gravel	3,310	3,850	3,850
Insurance	4,933	5,000	5,000
Budget/Publications	119	125	125
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,101	12,025	12,025
Unencumbered Cash Balance Dec 31	0	332	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,960	12,025	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,025
Tax Required			11,395
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			11,395

See Tab A

Alma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	1	-744
Receipts:			
Ad Valorem Tax	36,197	38,253	xxxxxxxxxxxxxx
Delinquent Tax	130	130	
Motor Vehicle Tax	4,158	4,158	989
Recreational Vehicle Tax	69	69	17
16/20M Vehicle Tax	471	471	58
Special Highway/Gasoline Tax	1,158		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,183	43,081	1,064
Resources Available:	42,183	43,082	320
Expenditures:			
Officers Pay	1,879	1,840	1,840
Salaries & Wages	5,019	6,900	6,150
Parts/Repairs	2,830	13,050	13,050
Insurance		1,000	1,000
Fuel	5,777	3,915	3,915
Cut Trees	6,068	500	500
Gravel	20,609	16,621	16,621
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,182	43,826	43,076
Unencumbered Cash Balance Dec 31	1	-744	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	42,976	43,826	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,076
Tax Required			42,756
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			42,756

See Tab D

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	6,693
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Did not identify where it came from	6,183
Interest on Idle Funds	
Other	
Resources Available:	12,876
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,876

Alma Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Alma Township
Wabaunsee

will meet on September 9, 2013 at 5:30 p.m. at Bill Havenstein residence, 30567 K99 Hwy, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	12,101	1.113	12,025	1.112	12,025	11,395	1.165
Debt Service							
Library							
Road	42,182	8.395	43,826	8.388	43,076	42,756	9.129
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	54,283	9.508	55,851	9.500	55,101	54,151	10.294
Less: Transfers	0		0		0		
Net Expenditure	54,283		55,851		55,101		
Total Tax Levied	47,560		48,985		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	9,424,716		9,653,872		9,779,216		
Township Assessed Valuation Only					4,683,791		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Justin Frank
Treasurer

Alma Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: 9,779,216

Valuation Factor: 9,779.216

Neighborhood Revitalization Subj to Rebate: 10,976

Neighborhood Revitalization factor: 10.976

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Alma Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: 9,779,216

Valuation Factor: 9,779.216

Neighborhood Revitalization Subj to Rebate: 10,976

Neighborhood Revitalization factor: 10.976

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Outstanding, interest-free, demand		
G.O. Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2014:

Assessed Valuation for 2013:	
Township	4,683,791
Alma City	5,095,425
0	
Total Assessed Valuation for 2013	9,779,216
New Improvements for 2013:	
Township	26,185
Alma City	23,540
0	
Total New Improvements for 2013	49,725
Personal Property excluding oil, gas, and mobile homes- 2013:	
Township	60,041
Alma City	347,347
0	
Total Personal Property excluding oil, gas, and mobile homes for 2013	407,388
Property that has changed in use for 2013:	
Township	10,216
Alma City	1,497
0	
Total Property that has changed in use for 2013	11,713
Personal Property excluding oil, gas, and mobile homes- 2012:	
Township	60,565
Alma City	355,290
0	
Total Personal Property excluding oil, gas, and mobile homes for 2012	415,855
Gross earnings (intangible) tax estimate for 2014	0
Neighborhood Revitalization for 2014	10,976

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	1.112
Debt Service	
Library	
Road	8.388
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	9.500

Final Assessed Valuation from the November 1, 2012 Abstract:

Township	4,560,255
Alma City	5,093,617
0	
Total Final Assessed Valuation from the November 1, 2012 Abstract:	9,653,872

From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

Township estimates:	
Motor Vehicle Tax Estimate	555
Recreational Vehicle Tax Estimate	11
16/20 M Vehicle Tax	55
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	711
Recreational Vehicle Tax Estimate	11
16/20 M Vehicle Tax	19
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
LAVTR	
Special Highway/Gasoline Tax	

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amount	Budget Authority
General	11,960	
Debt Service		
Library		
Road	42,976	
Special Road		
Noxious Weed		
Fire Protection		
0		
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information

Official Name: Justin Frank

Official Title: Treasurer

Date: September 9, 2013
Must be at least 10 days between date p
Latest date for notice to be published in

Time: 5:30 p.m.

Location: Bill Havenstein residence, 30567 K99 Hwy, Alma

Available at: Wabaunsee County Clerk's Office

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Brown's residence at 1410 N Corner, Freedom

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

ublished and hearing held.

your newspaper: August 30, 2013

August

J8

August 30, 2013

8

30

2013

Published In The Wabaussee County Signal-Enterprise
Thursday, August 22, 2103)

NOTICE OF BUDGET HEARING

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Alma Township
Wabaussee

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Library							
Road	42,182	8.395	43,826	8.388	43,076	42,756	9.129
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	54,283	9.508	55,851	9.500	55,101	54,151	10.294
Less: Transfers	0		0		0		
Net Expenditure	54,283		55,851		55,101		
Total Tax Levied	47,560		48,985		48,985		
Total Assessed Valuation	9,424,716		9,653,872		9,779,216		
Township Assessed Valuation Only					4,683,791		

Outstanding Indebtedness

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Justin Frank
Treasurer